

**EXHIBIT A**  
 Cedar Pointe Community Development District  
 Adopted Fiscal Year 2020 Annual Operations & Maintenance Budget

|                         | <b>Adopted FY 2019<br/>Budget</b> | <b>Adopted FY 2020<br/>Budget</b> |
|-------------------------|-----------------------------------|-----------------------------------|
| <b><u>Revenues</u></b>  |                                   |                                   |
| Maintenance Assessments | \$ 83,425.00                      | \$ 83,425.00                      |
| Carry Forward Surplus   | 10,000.00                         | 10,000.00                         |
| <b>Net Revenues</b>     | <b>\$ 93,425.00</b>               | <b>\$ 93,425.00</b>               |

|   |                     |                    |
|---|---------------------|--------------------|
| <b><u>Expenditures</u></b>                      |                     |                    |
| Engineering Fees                                | \$2,500.00          | \$2,000.00         |
| District Counsel                                | 4,500.00            | 3,100.00           |
| Audit Fees                                      | 5,600.00            | 5,600.00           |
| Supervisor Fees                                 | 0.00                | 1,600.00           |
| Arbitrage                                       | 1,000.00            | 1,000.00           |
| Assessment Administration                       | 5,000.00            | 5,000.00           |
| Dissemination                                   | 5,000.00            | 5,000.00           |
| Reamortization Schedule                         | 0.00                | 250.00             |
| Trustee   | 3,750.00            | 3,750.00           |
| District Management Fees                        | 15,000.00           | 15,000.00          |
| Postage   | 150.00              | 150.00             |
| General Insurance                               | 3,800.00            | 3,800.00           |
| Public Official Insurance                       | 2,950.00            | 2,950.00           |
| Legal Advertising                               | 1,000.00            | 1,000.00           |
| Other Current Charges                           | 3,500.00            | 3,250.00           |
| Website Maintenance                             | 900.00              | 2,400.00           |
| Dues, Licenses & Fees                           | 175.00              | 175.00             |
| Landscape Maintenance                           | 10,000.00           | 10,000.00          |
| Landscape Improvements                          | 6,500.00            | 6,500.00           |
| Irrigation Repairs & Maintenance                | 2,000.00            | 2,000.00           |
| Lake Maintenance                                | 16,000.00           | 16,000.00          |
| Maintenance of Trees/Wetlands                   | 1,000.00            | 1,000.00           |
| Electric  | 750.00              | 750.00             |
| Office Misc (Phone / Postage / Travel)          | 350.00              | 350.00             |
| Contingency (Repairs / Maintenance /            | 2,000.00            | 800.00             |
| <b>Operation &amp; Maintenance Expenditures</b> | <b>\$ 93,425.00</b> | <b>\$93,425.00</b> |

Units 381

|                      |           |
|----------------------|-----------|
| Current Year Adopted | \$ 218.96 |
|                      | \$ 236.72 |

|                    |           |
|--------------------|-----------|
| Prior Year Adopted | \$ 218.96 |
|                    | \$ 235.44 |